

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of  
Budget Unit: (428Q440001) Indigent Defense Appropriation  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 41,160,374	\$ 42,160,374	\$ 42,160,374	\$ 42,160,374
Receipts				
Local Governments	1,843,613	1,751,000	1,751,000	1,751,000
Gov Fund Type Transfers - Other A	2,708,303	3,720,000	3,720,000	3,720,000
Refunds & Reimbursements	93,567	50,000	50,000	50,000
	<u>4,645,483</u>	<u>5,521,000</u>	<u>5,521,000</u>	<u>5,521,000</u>
Total Resources	<u>\$ 45,805,857</u>	<u>\$ 47,681,374</u>	<u>\$ 47,681,374</u>	<u>\$ 47,681,374</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 100	\$ 100	\$ 100
Office Supplies	5,082	1,450	1,450	1,450
Other Supplies	0	800	800	800
Postage	567	0	0	0
Communications	0	100	100	100
Rentals	0	100	100	100
Professional & Scientific Services	35,784,929	45,298,806	45,298,806	45,298,806
Outside Services	1,534,564	1,152,918	1,152,918	1,152,918
Intra-State Transfers	0	1,000	1,000	1,000
Gov Fund Type Transfers - Auditor	5,036	5,000	5,000	5,000
Gov Fund Type Transfers - Other A	234,746	221,000	221,000	221,000
IT Equipment	0	100	100	100
Claims	0	1,000,000	1,000,000	1,000,000
Reversions	8,240,934	0	0	0
Total Disposition of Resources	<u>\$ 45,805,857</u>	<u>\$ 47,681,374</u>	<u>\$ 47,681,374</u>	<u>\$ 47,681,374</u>